



IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT

FIRST QUARTER

JULY – SEPTEMBER 2023

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

Policy

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2023 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

Systems

Central Supplier Database

The municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

FINANCIAL MANAGEMENT SYSTEM

The municipality is currently using CCG (Sage) as the Financial Management System.

TENDERS ADVERTISED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2023

TENDER NUMBER	DESCRIPTION
08/23/24	Appointment of an Investigation Consultant for Ba-Phalaborwa Municipality

- One (1) tender advertised during the first quarter ended 30 September 2023

TENDERS ON EVALUATION PHASE DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2023

TENDER NUMBER	DESCRIPTION
01/23/24/B	Appointment of a contractor for storm water culverts for Lulekani Access Bridge to Cemeteries ward 15
13/22/23	Leasing of 140 laptops for a period of 36 months
14/22/23	Provision for BPM Land Audit
15/22/23	MFMP Training for BPM for a period of 12 months
16/22/23	Appointment of a service provider to co-source internal audit services for a period of Three years
07/23/24	Appointment of a service provider to conduct General Valuation Roll for a period of 5 years
02/23/24	Provision of consultancy and electrification of 400 units (Houses) at Majeje Ext B Village Ward 03- Turn-Key Projects
03/23/24	Provision of consultancy and electrification of 180 units (Houses) at Makhushwane Camp Village Ward 19- Turnkey Projects
04/23/24	Provision of consultancy and electrification of 75 units (Houses) at Mashishimale Village Ward 08-Turn-key Projects
05/23/24	Provision of consultancy and electrification of 250 units (Houses) at Matiko Xikaya Phase 4 Village Ward 16- Turnkey Projects
06/23/24	Provision of consultancy and electrification of 120 units (Houses) at Nyakelani Phase 2 Village Ward 01- Turn-key Projects

Eleven (11) tenders were on evaluation stage during the first quarter ended 30 September 2023

TENDERS ON ADJUDICATION PHASE DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2023

TENDER NUMBER	DESCRIPTION
07/23/24	Appointment of a service provider to conduct General Valuation Roll for a period of 5 years
01/23/24/B	Appointment of a contractor for storm water culverts for Lulekani Access Bridge to Cemeteries ward 15
13/22/23	Leasing of 140 laptops for a period of 36 months
14/22/23	Provision for BPM Land Audit
07/23/24	Appointment of a service provider to conduct General Valuation Roll for a period of 5 years

- Five (5) tenders were adjudicated during the first quarter ended 30 September 2023

TENDERS AWARDED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2023


TENDER NUMBER	DESCRIPTION	SERVICE PROVIDER	BID AMOUNT
01/23/24/B	Appointment of a contractor for storm water culverts for Lulekani Access Bridge to Cemeteries ward 15	Moreje Construction	R5, 462 415.48

- One (1) tender adjudicated during the first quarter ended 30 September 2023

NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2023

Period	No. of SMMES Supported	Deviations
July 2023	24	1
August 2023	22	0
September 2023	44	1

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2023 to 30 September 2023



Dr. Pilusa KKL
Municipal Manager